

Information Services

2013~2014 Official Projections Submitted to the Florida Department of Education (DOE)

Timeline

- Florida DOE Training - November 14, 2012
- Florida DOE Forecast - Web System opened - December 5, 2012
- Submission Due - December 14, 2012

Florida Department of
EDUCATION

Information Services

Actions

- Viewed the statistically accepted models available from Florida DOE.
- Any variation +/- requires justification. For example, a large factory opening or closing that could impact enrollment.
- Analyzed 4 of the 9 models available for our use. Compared models with historical data for deviation/accuracy and Survey 2 (October) data.
- Met with Mrs. Adams, Ms. Roth and Dr. Copeland. Decision to use Model "9.9.9", resulting in the 34,780.91 being submitted.

2013-2014

FEFP Program Numbers	Annualized FTE	Dist Adjustment for Current Program Continuation	Dist Adjustment for Program Expansion or Reduction	Dist Adjustment for New or Discontinued Programs	Total Annualized FTE plus Adjustments
(1)	(2)	(3)	(4)	(5)	(6)
Basic Education					
101 K-3 Basic Ed	7,310.75	0.00	0.00	0.00	7,310.75
102 4-8 Basic Ed	9,537.82	0.00	0.00	0.00	9,537.82
103 9-12 Basic Ed	8,429.97	0.00	0.00	0.00	8,429.97
111 ESE Basic K-3	2,685.38	0.00	0.00	0.00	2,685.38
112 ESE Basic 4-8	3,626.99	0.00	0.00	0.00	3,626.99
113 ESE Basic 9-12	1,550.40	0.00	0.00	0.00	1,550.40
Students at Risk					
130 ESOL	347.63	0.00	0.00	0.00	347.63
Exceptional Education					
254 ESE Support Level IV	249.07	0.00	0.00	0.00	249.07
255 ESE Support Level V	68.82	0.00	0.00	0.00	68.82
Vocational Education					
300 Vocational	974.08	0.00	0.00	0.00	974.08
GRAND TOTAL	34,780.91	0.00	0.00	0.00	34,780.91